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Program:SAMPLE DOCUMENTARY BUDGET

Disclaimer: This Template Is Designed As A Teaching Tool And Is Based On A Specific Set Of Assumptions And Choices Regarding Cameras, Schedule, Etc. It Is Designed To Be Used As A Guide For Your Own Research & Budgeting Process But Should Not Considered Apr 5th, 2024

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Ex Enses: Total: Budget Spent Budget Spent Budget Spent

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Annex C7 Project Budget Items And Sample Budget

Sample Project Budget [Reproduced From SOP 13.2] Activity Ref. Cost \$/month Or Cost Per Unit Number Of Staff/ Items Number Of Months Total USD International Staff Health Systems And Finances Specialist All 1 3 Covered By Other Sources Task Force Team Leader (STC-P5) All 14,500 1 3 43,50 Jun 1th, 2024

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